TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM Project Detail - Comparison Report

I-90/George East Ramps - Paving

ProjectID(PIN): 209002S Bond Eligible: N Percent Complete: 0% Revenue Package: PEF

Description: Pavement Rehabilitation

Book Description: Highway is due for resurfacing by least life cycle cost method. Resurface the existing roadway pavement. This will prolong the life of the roadway at the least life cycle cost

and provide a smoother roadway for the public.

Route: Interstate 90 Mile Posts: 148.65 - 162.06 DOT Region: North Central

Program/Sub-Program:Preservation / Roadway PreservationCounty:Grant

Sub-Category:PavingCongressional District(s):04Improvement Types:Hot Mix Asphalt (aka ACP)Legislative Districts(s):13

Major Corridor:UnassignedUrban Area:UnassignedProject Origin:UnassignedLocation:George East

	Project Costs						Project Status		
	21 - 23 - All Phases - All Fund Types			Total - All Phases - All Fund Types					
<u>Phase</u>	CPMS-DM	CURR-DM	<u>Variance</u>	CPMS-DM	CURR-DM	<u>Variance</u>	Start Date	End Date	Phase Status
Preliminary Engineering	75,378	0	-75,378	251,220	0	-251,220	10/03/2022	12/04/2024	Proposed for Programming
Federal NHPP - MVA	72,362	0	-72,362	241,171	0	-241,171			
State - MVA	3,015	0	-3,015	10,049	0	-10,049			
Construction	0	0	0	1,890,060	0	-1,890,060	11/07/2024	04/01/2026	Proposed for Programming
Federal NHPP - MVA	0	0	0	1,852,259	0	-1,852,259			
State - MVA	0	0	0	37,801	0	-37,801			
Project Total	75,378	0	-75,378	2,141,280	0	-2,141,280			
Federal NHPP - MVA	72,362	0	-72,362	2,093,430	0	-2,093,430			
State - MVA	3.015	0	-3.015	47,850	0	-47.850			